

APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2022/2023
TOTAL FOR OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2021		3,002.0	9,840.0	19,383.0	16,044.0	7,377.0	3,015.0	3,308.0	607.0	62,576.0
1a. Estimated new dwellings for Dec 1st - Mar 31 2022		4.0	12.0	23.0	19.0	9.0	4.0	4.0	0.0	75.0
1b. Estimated new dwellings 2022-23		26.0	86.0	169.0	140.0	64.0	26.0	29.0	6.0	546.0
2. Number of dwellings exempt 2022/23		731.0	884.0	1,223.0	1,771.0	1,325.0	330.0	264.0	216.0	6,744.0
3. No. of chargeable dwellings for 2022/23 (lines 1+1a+1b -2)		2,301.0	9,054.0	18,352.0	14,432.0	6,125.0	2,715.0	3,077.0	397.0	56,453.0
4. Number of chargeable dwellings (line 3) subject to disabled reduction on 30 November 2021		3.0	14.0	65.0	56.0	24.0	15.0	9.0	7.0	193.0
5. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 4 after reduction)	3.0	14.0	65.0	56.0	24.0	15.0	9.0	7.0		193.0
6. Number of chargeable dwellings adjusted in accordance with lines 4 and 5 (lines 3-4+5)	3.0	2,312.0	9,105.0	18,343.0	14,400.0	6,116.0	2,709.0	3,075.0	390.0	56,453.0
7. Est. of number of dwellings in line 6 entitled to a 25% discount (recently built or uninhabitable dwellings)	0.0	2.0	5.0	12.0	11.0	8.0	6.0	8.0	3.0	55.0
8. Number of dwellings in line 6 entitled to a 25% discount (Single Person or Disregards) on 30 November 2021	0.0	1,206.0	4,766.0	5,757.0	3,991.0	1,515.0	619.0	544.0	32.0	18,430.0
9. Number of dwellings in line 6 entitled to a 50% discount (All residents disregarded) on 30 November 2021	1.0	30.0	10.0	41.0	27.0	16.0	10.0	25.0	13.0	173.0
10. Additional 50% discounts for new dwellings	0.0	26.0	86.0	169.0	140.0	64.0	26.0	29.0	6.0	546.0
11. Dwellings subject to Long Term Empty Premium (100%)	0.0	13.0	9.0	24.0	17.0	8.0	4.0	4.0	3.0	82.0
11a. Dwellings subject to Long Term Empty Prem (200%)	0.0	3.0	9.0	3.0	3.0	0.0	0.0	0.0	0.0	18.0
11b. Dwellings subject to Long Term Empty Prem (300%)	0.0	2.0	1.0	1.0	3.0	1.0	0.0	1.0	0.0	9.0
12. Number of dwellings in line 6 assumed to be entitled to no discounts / premium (lines 6-7-8-9-10-11-11a-11b)	2.0	1,030.0	4,219.0	12,336.0	10,208.0	4,504.0	2,044.0	2,464.0	333.0	37,140.0
13. Est. number of dwellings eligible for Council Tax Support during 2022/23	0.3	516.9	2,362.8	2,727.4	976.6	228.6	28.9	11.2	0.0	6,852.7
14. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 7 x 0.75) + (line 8 x 0.75) + (lines 9 and 10 x 0.5) + (line 11 x 2.0) + (line 11a x 3.0) + (line 11b x 4.0) + line 12-line 13]	2.20	1,490.10	5,531.45	14,101.35	12,371.40	5,477.65	2,509.85	2,905.80	374.75	44,764.55
15. Ratio to band D	519	619	719	819	1.0	1119	1319	1519	1819	
16. Number of band D equivalents (line 14 x line 15)	1.22	993.40	4,302.24	12,534.53	12,371.40	6,694.91	3,625.34	4,843.00	749.50	46,115.54
17. Number of band D equivalents of contributions in lieu (in respect of exempt dwellings) in 2022/23										0.00
18. Tax Base for Oxford City Council Billing Authority (line 16 + line 17)										46,115.54
19. At projected collection rate of 98%										45,193.2

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Notes

Line 2 - Exempt Dwellings - Data comes from the CivicaOpenRevenues Council Tax system and includes empty and unfurnished dwellings with 100% discount (one month only)

Line 7 - Recently built or uninhabitable dwellings - this data comes from the Civica OpenRevenues Council Tax system as at November 30th 2021

Line 10 - Additional 50% discounts for new dwellings - the estimated number of building completions in 2022-23 comes from Planning's Housing Trajectory plan

Lines 11 & 11a - Dwellings subject to Long Term Empty Premium - this data comes from the Civica OpenRevenues Council Tax system as at November 30th 2021

Line 13 - Dwellings eligible for Council Tax Support - this data comes from the Civica OpenRevenues Council Tax system as at November 30th 2021

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